

*Yosemite Community
College District*

2020-2024
Five Year Construction Plan
(2020-2021 First Funding Year)


August 1, 2018

2020-24 FIVE YEAR CONSTRUCTION PLAN
(2020-21 FIRST FUNDING YEAR)

Yosemite CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed



Henry C. V. Yong, Ed.S.
(Chief Executive Officer)

Title

Chancellor

Date

07/26/18

Contact Person Judy Lanchester

Telephone (209) 575-6512

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

DISTRICT ENERGY PLANS

Yosemite Community College District has an ongoing energy management program. As new technologies become available, the District integrates those technologies that are cost effective, energy efficient measures.

Mechanical systems are continually replaced on a rotational basis with the latest energy-efficient systems. With the addition of new, or replacement chillers, we are using Turbo Core technology. With the use of Prop 39 dollars, the district is retrofitting interior and exterior lighting and controls. By the end of this year, we will have received close to \$400,000 dollars of incentives and rebates due to the lighting upgrades.

YCCD has also taken advantage of incentives made available through the California Community College/Investor Owned Utilities (CCC/IOU) partnership. Using these incentives has allowed the District to invest in energy efficient boilers. The incentive leveraged over 50% of the initial investment. Other project incentives made possible through the CCC/IOU include new energy efficient pool covers, and HVAC systems.

Funds used from our local general obligation bond were dedicated to upgrading our energy management program. We now are using the latest technology to control our HVAC systems and realizing utility cost savings as a result. Roof replacements District wide utilizes a white, single-ply coating that is heat reflective, thereby reducing energy usage.

In an effort to construct high performance, healthy, durable and environmentally sound buildings, the District now has four new facilities that have achieved levels of LEED certification. The MJC Science Community Center is LEED certified. The Columbia College Child Development Center is LEED certified. The MJC Student Services building is LEED Silver certified. The Columbia College Science & Natural Resources building is LEED Gold certified. Construction has been completed on a single level, 31,422 square foot office building. The new office building is extremely energy efficient and is tracking to be LEED Platinum certified. The goal for the building is to achieve a net zero energy consuming building. The installation of solar panels produces energy for the building and also exports energy back to the utility grid. In addition to the solar panels, design strategies included air barrier systems, daylighting, sun control, shading devices, glazing on windows for maximum efficiency, passive solar heating, natural ventilation, energy efficiency lighting, electric lighting controls and energy efficiency HVAC systems and water conservation.

In an effort to achieve cost savings through reduced energy use, the District also implements a four (4) day/ten (10) hours per day (Monday through Thursday) work week for the district staff during the 2017 summer session.

Inventory of Land

Yosemite CCD

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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Columbia College 11600 Columbia College Drive Sonora, CA 95370	269.3
Modesto Junior College East Campus 435 College Avenue Modesto, CA 95350	58.3
Modesto Junior College Off Campus Agr. (Beckwith) 4554 Beckwith Road Modesto, CA 95358	62.0
Modesto Junior College Off Campus Agric. Land River Road Grayson, CA 95363	18.0
Modesto Junior College West Campus 2201 Blue Gum Avenue Modesto, CA 95358	167.1
Columbia College Off Campus (Calaveras) Murphys Grade Road Angels Camp, CA 95222	5.9
Modesto Junior College Off Campus (Patterson) Parcel F-5, Keystone Pk. Patterson, CA 95363	3.5
Modesto Junior College Off Campus (Turlock) 2660 Polous Drive Turlock, CA 95380	4.1

Legislative Districts

Campus	Assembly	Senate	House
Columbia College	5	8	4
Modesto Junior College	12, 21	5, 8, 12	10
Yosemite District Office	As noted above for each college		

Address

Columbia College
11600 Columbia College Drive
Sonora, CA 95370

Modesto Junior College East Campus
435 College Avenue
Modesto, CA 95350

Modesto Junior College West Campus
2201 Blue Gum Avenue
Modesto, CA 95358

Central Catholic High School
200 South Carpenter Road
Modesto CA 95351

Patterson Center
201 North 9th Street
Patterson CA 95363

Twain Harte Center
22511 Twain Harte Drive
Twain Harte CA 95383

Jamestown Family Resource Center
7th Street at 7th Avenue
Jamestown CA 95327

Sierra Conservation Center
5100 O'Byrnes Ferry Road
Jamestown CA 95327

Mark Twain Elementary School
981 Tuolumne Avenue
Angels Camp CA 95222

Oakdale High School
739 West G Street
Oakdale CA 95361

Baker Station
40000 Highway 108
Dardanelle CA 95314

Bret Harte High School
364 Murphys Grade Road
Altaville CA 95221

Stanislaus Culinary Art Institute
1040 Wakefield Drive
Oakdale CA 95361

Address

Sonora High School
430 North Washington Street
Sonora CA 95370

St. James (Red Church)
42 Snell Street
Sonora CA 95370

Aspire Vanguard College
5255 First Street
Empire CA 95319

Family Learning Center
18080 Bluebell Road E
Sonora CA 95370

Hanline Elementary
4231 Central Avenue
Ceres CA 95307

Norcal Performance Golf
5150 Mchenry Avenue
Modesto CA 95356

Murphys Fire Station #1
37 Jones Street
Murphys CA 95247

Orville Wright Elementary
1602 Monterey Avenue
Modesto CA 95354

Patterson High School
200 North 7th Street
Patterson CA 95363

Pittman High School
2525 West Christofferson Pkwy
Turlock CA 95380

Salida Elementary School
4519 Finney Road
Salida CA 95368

Turlock High School
1600 East Canal Drive
Turlock CA 95380

Vallecito
3670 Church Street
Vallecito CA 95251

Address

Church of 49ers
11155 Jackson St.
Columbia CA 95310

Tuol. County Office of Education
175 Fairview Lane
Sonora CA 95370

St. Stanislaus Golf Course
5000 Crowslanding Rd.
Modesto CA 95358

No.	Project	Occupancy	Source	Schedule of Funds							
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
1	Painting West 0	2018/2019 \$2,015,000	NonState								
				Modesto Junior College							
2	Science Outdoor Education	2018/2019 \$1,960,000	NonState								
				Modesto Junior College (C)							
3	Music Building Modernization 31	2024/2025 \$6,119,000	State				(P)(W) \$583,000	(C)(E) \$5,536,000			
				Modesto Junior College							
4	ACE Equipment Facility 5,000	2018/2019 \$1,200,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
5	Parking Lot 208 Renovation	2018/2019 \$800,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
6	Recladding Project	2018/2019 \$850,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
7	Culinary Remodel	2018/2019 \$650,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
8	Ag Modular project 1,800	2018/2019 \$250,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
9	Tenaya Welding Lab Renovation	2019/2020 \$1,200,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							
10	Juniper Upgrade	2018/2019 \$130,000	NonState				(W)(C)				
				Columbia College (W)(C)							
11	Mary Stuart Rogers Enhanced Gatherin	2019/2020 \$575,000	NonState				(W)	(C) \$500,000			
				Modesto Junior College (W)							
12	Glacier Hall Lab Remodel	2018/2019 \$280,000	NonState				(W)(C)				
				Modesto Junior College (W)(C)							

District Lecture Capacity/Load Ratios

Yosemite CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				191%	190%	187%	184%	181%	179%	178%
	Capacity/Load Ratio									

District Laboratory Capacity/Load Ratios

Yosemite CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				104%	103%	101%	100%	98%	97%	96%
	Capacity/Load Ratio									

District Office Capacity/Load Ratios

Yosemite CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				223%	217%	211%	206%	201%	196%	192%
	Capacity/Load Ratio									

District Library Capacity/Load Ratios

Yosemite CCD

No.	Project										
	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		75%	75%	74%	74%	73%	72%	72%		

District AV/TV Capacity/Load Ratios

Yosemite CCD

No.	Project										
	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		49%	49%	49%	49%	49%	49%	48%		

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	459	225,686	4,087	221,599	10,736	137,723	73,140
2017	461	229,346	4,527	224,819	10,628	137,922	76,269
Forecast							
2018	474	233,059	4,148	228,910	12,291	142,523	74,097
2019	487	236,822	4,215	232,607	12,489	144,824	75,293
2020	500	240,625	4,283	236,342	12,690	147,150	76,502
2021	513	244,481	4,352	240,129	12,893	149,508	77,728
2022	526	248,388	4,421	243,967	13,099	151,897	78,970
2023	539	252,349	4,492	247,857	13,308	154,319	80,230
2024	552	254,755	4,535	250,220	13,435	155,791	80,995

Load Distribution and Staff Forecast

Yosemite CCD

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Columbia College	27,540	26,942	27,447	30,298	30,787	31,281	31,783	32,290	32,805	33,118
Modesto Junior College	201,033	198,744	201,899	202,761	206,035	209,344	212,698	216,098	219,544	221,637
Yosemite District Office*										
Total	<u>228,573</u>	<u>225,686</u>	<u>229,346</u>	<u>233,059</u>	<u>236,822</u>	<u>240,625</u>	<u>244,481</u>	<u>248,388</u>	<u>252,349</u>	<u>254,755</u>

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2018/2019	16,929	2	7,590	11,490	20,340	23,311	62,731
2019/2020	17,091	2	7,590	11,490	20,340	23,788	63,208
2020/2021	17,254	2	7,590	11,490	20,340	24,267	63,687
2021/2022	17,418	2	7,590	11,490	20,340	24,749	64,169
2022/2023	17,584	2	7,590	11,490	20,340	25,237	64,657
2023/2024	17,752	2	7,590	11,490	20,340	25,731	65,151
2024/2025	17,921	2	7,590	11,490	20,340	26,228	65,648

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Columbia College	8,155 (13%)	8,217 (13%)	8,279 (13%)	8,342 (13%)	8,405 (13%)	8,470 (13%)	8,534 (13%)
Modesto Junior College	54,576 (87%)	54,991 (87%)	55,407 (87%)	55,827 (87%)	56,252 (87%)	56,681 (87%)	57,114 (87%)
Yosemite District Office*	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)
Total	<u>62,731</u>	<u>63,208</u>	<u>63,687</u>	<u>64,169</u>	<u>64,657</u>	<u>65,151</u>	<u>65,648</u>

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2018/2019	16,929	2	7,000	4,500	4,500	1,982	17,982
2019/2020	17,091	2	7,000	4,500	4,500	2,023	18,023
2020/2021	17,254	2	7,000	4,500	4,500	2,064	18,064
2021/2022	17,418	2	7,000	4,500	4,500	2,105	18,105
2022/2023	17,584	2	7,000	4,500	4,500	2,146	18,146
2023/2024	17,752	2	7,000	4,500	4,500	2,188	18,188
2024/2025	17,921	2	7,000	4,500	4,500	2,230	18,230

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Columbia College	2,338 (13%)	2,343 (13%)	2,348 (13%)	2,354 (13%)	2,359 (13%)	2,364 (13%)	2,370 (13%)
Modesto Junior College	15,645 (87%)	15,680 (87%)	15,715 (87%)	15,751 (87%)	15,787 (87%)	15,824 (87%)	15,860 (87%)
Yosemite District Office*	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)
Total	<u>17,982</u>	<u>18,023</u>	<u>18,064</u>	<u>18,105</u>	<u>18,146</u>	<u>18,188</u>	<u>18,230</u>

STATEMENT OF EDUCATIONAL PLANS

COLUMBIA COLLEGE

Columbia College has been serving residents of Tuolumne County and Calaveras County since 1968.

College faculty, staff, and administrators are involved in long-range Strategic Planning and annual planning updates. Through this process, each unit has input regarding the needs to support educational program priorities. One aspect of the process identifies facilities that require modernization or new construction in order to meet long term educational goals.

The Columbia College Facilities Master Plan (FMP), developed in 2012, identified many long-range needs and outlined several infrastructure and safety issues. The FMP then served as the principal guiding document for prioritizing the renovation and new construction project to be funded under the Measure E capital improvements bond.

The Columbia College Facilities Committee regularly meets to review and address facilities and safety needs on the campus. The committee ensures that proposals align with needs and follow guidelines established in the FMP.

As the Measure E projects draw to a close, many projects identified in the 2012 FMP have been completed. Projects completed include additional parking, renovation of Alder, Manzanita, Redbud and Sequoia buildings. In addition to the new Laurel buildings, Mahogany, Maple, and Sugarpine.

STATEMENT OF ENERGY PLANS

Please refer to the District Energy Plans.

Certification of Inventory for Fiscal Year: 2017 - 2018

Campus Name: **Columbia College**
Certified ASF: **152,662**
Certified OGSF: **224,309**

District Approval



Authorized Signature



Date



Printed Name

State Approval



Authorized Signature



Date

Included:

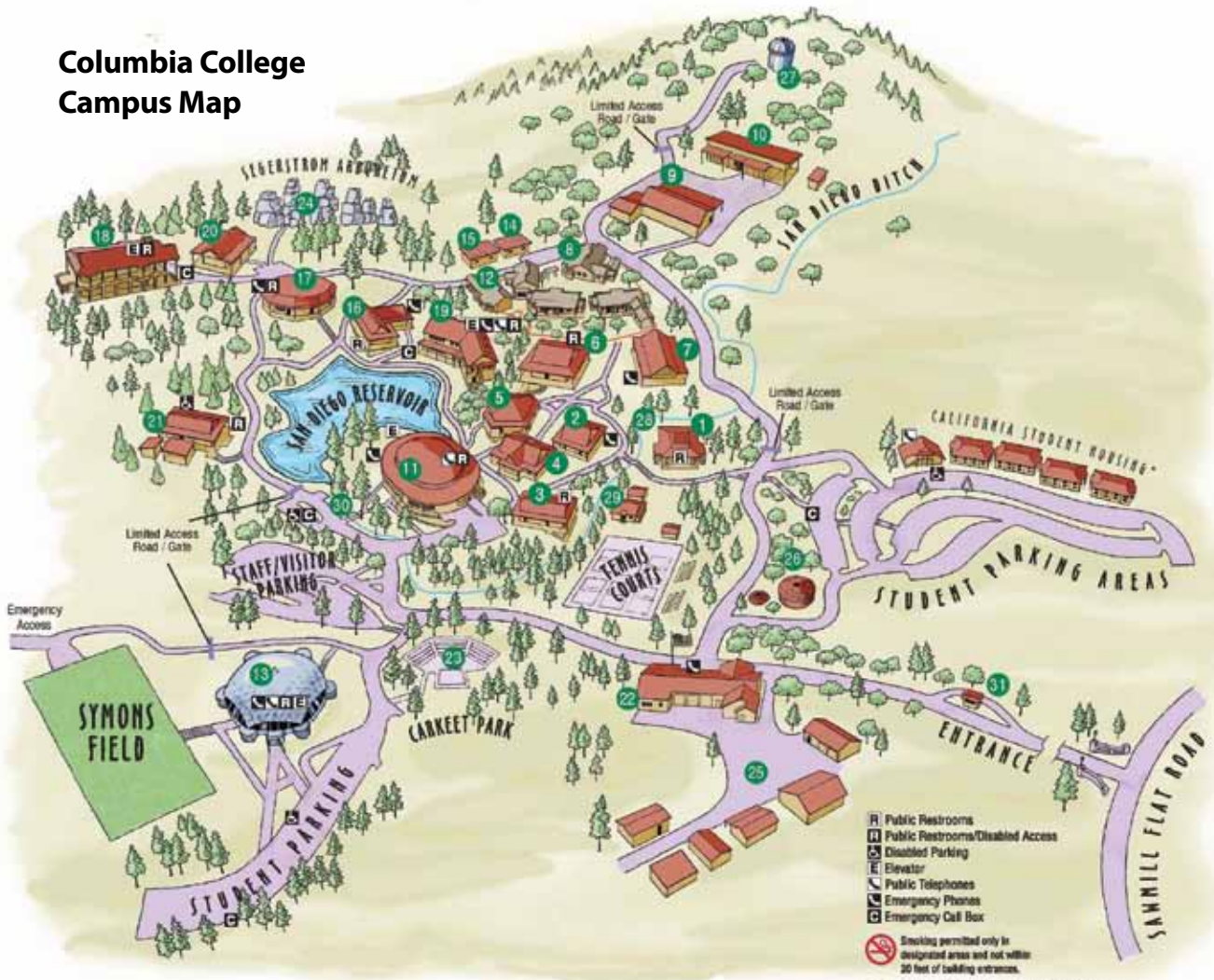
(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

RECEIVED

OCT 31 2017

CA COMMUNITY COLLEGES
COLLEGE FINANCE UNIT

Columbia College Campus Map



Key

- | | | |
|---|---|---|
| 1) Alder | 13) Oak Pavilion | 22) Public Safety Center / Firehouse |
| 2) Aspen | 14) Pinyon | 23) Charles Segerstrom, Jr. Memorial Amphitheater |
| 3) Buckeye | 15) Ponderosa | 24) Segerstrom Arboretum Nature Trail |
| 4) Cedar | 16) Redbud | 25) Warehouse, Shipping/Receiving, Transportation & Maintenance |
| 5) Dogwood (Forum Bldg.) | 17) Sequoia | 26) Me-Wuk Cultural Center |
| 6) Fir | 18) Sugar Pine | 27) Observatory |
| 7) Juniper (College Nurse) | 19) Tamarack Hall
(Library, Media, Technology) | 28) Starting Point, Fitness Jogging Trail |
| 8) Laurel (Child Care Center) | 20) Toyon | 29) Davis Cabin |
| 9) Madrone | 21) Willow | 30) Transit Stop |
| 10) Mahogany | | 31) Information/Toll Booth |
| 11) Manzanita
(Administration, Student Services, Instruction Office, Manzanita Bookstore, Cellar Restaurant & Cafeteria) | | |
| 12) Maple | | |

- R Public Restrooms
- ♿ Public Restrooms/Disabled Access
- ♿ Disabled Parking
- E Elevator
- ☎ Public Telephones
- ☎ Emergency Phones
- ☎ Emergency Call Box

🚭 Smoking permitted only in designated areas and not within 30 feet of building entrances.

* Privately owned and operated by Pogacar Properties



Admissions & Records
11600 Columbia College Drive
Sonora, California 95370
209.588.5231 or 5233

www.gocolumbia.edu

Campus Lecture Capacity/Load Ratios

Columbia College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				214%	211%	208%	204%	201%	199%	197%
	Capacity/Load Ratio									

Campus Laboratory Capacity/Load Ratios

Columbia College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				149%	147%	144%	142%	140%	139%	137%
	Capacity/Load Ratio									

Campus Office Capacity/Load Ratios

Columbia College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				182%	178%	174%	171%	167%	163%	160%
	Capacity/Load Ratio									

Campus Library Capacity/Load Ratios

Columbia College

No.	Project										
		Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	
				Capacity/Load Ratio	128%	127%	126%	125%	124%	123%	122%

Campus AV/TV Capacity/Load Ratios

Columbia College

No.	Project										
	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		80%	80%	80%	80%	79%	79%	79%		

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	81	26,942	1,821	25,120	2,032	14,374	8,714
2017	81	27,447	2,124	25,323	1,970	13,935	9,417
Forecast							
2018	84	30,298	2,121	28,177	2,254	16,061	9,862
2019	86	30,787	2,155	28,632	2,291	16,320	10,021
2020	88	31,281	2,190	29,092	2,327	16,582	10,182
2021	90	31,783	2,225	29,558	2,365	16,848	10,345
2022	92	32,290	2,260	30,030	2,402	17,117	10,511
2023	94	32,805	2,296	30,509	2,441	17,390	10,678
2024	96	33,118	2,318	30,800	2,464	17,556	10,780

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	68.1		68.1
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2018 Totals	89.1	5.0	84.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	70.2		70.2
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2019 Totals	91.2	5.0	86.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	72.3		72.3
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2020 Totals	93.3	5.0	88.3

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	74.4		74.4
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2021 Totals	95.4	5.0	90.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	76.5		76.5
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2022 Totals	97.5	5.0	92.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	78.6		78.6
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2023 Totals	99.6	5.0	94.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	80.7		80.7
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	9.0		9.0
Department Administrators	7.0		7.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2024 Totals	101.7	5.0	96.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2019 - 2025

Columbia College

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	16,536	37,759	25,098	10,527	1,879	33,274	3,119	1,791	23,379	153,362

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	16,536	47.3	34,960

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	1,300	492	264	0956 Manufacturing and Industrial Technolog	3,111	385	808
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts	2,650	257	1,031
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi		235		1200 Health		214	
0400 Biological Sciences	5,913	235	2,516	1300 Family and Consumer Sciences	3,613	257	1,406
0500 Business and Management	2,907	128	2,271	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)		150	
0700 Information Technology	3,401	171	1,989	1600 Library Science		150	
0800 Education		321		1700 Mathematics	1,988	150	1,325
0900 Engineering & Industrial Technologies		321		1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	5,779	257	2,249
0946 Environmental Control Technology (HV		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services		214	
0948 Automotive Technology	6,201	856	724	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	896	257	349
0952 Construction Crafts Technology		749					
Totals					37,759		14,932
Campus Avg Lab ASF/100 WSCH						253	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	25,098	160	157

Project Intent And Scope

Columbia College

District Priority : **10 Juniper Upgrade**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$130,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$10,000	\$20,000	\$100,000		

Explain why this project is needed:

This project will convert the spaces within the Juniper Building to hold long distance education, computer science and the entrepreneur program.

Project Intent And Scope

Columbia College

District Priority No.: **10 Juniper Upgrade**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	160	0

STATEMENT OF EDUCATIONAL PLANS

MODESTO JUNIOR COLLEGE

Since 1921, Modesto Junior College has served the residents of the greater Stanislaus County area with academic and career technical programs. Situated on two campuses located 2.2 miles apart, the original East Campus of 58 acres is landlocked. MJC West Campus sits on 167 acres acquired from the State of California in 1970. Some classroom buildings are considerably aged and require renovation and modernization to meet future educational needs.

Educational planning is part of the institutional participatory governance process. Each division, or department, through program review evaluates how well services and instruction are being provided in their area. Information from program review is used to identify goals and objectives. Open college forums are also held to review existing plans and gather input for plan revision and renewal. Strategic master plan goals and objectives provide direction for the College's overall educational master plan. The Educational Master Plan is used to develop a Facilities Master Plan to provide the physical representation of the College needs.

The MJC Facilities Master Plan (FMP) addresses the long-range needs of the College. The FMP includes additional parking, renovation of several existing buildings and the construction of several new facilities such as an Agriculture Pavilion Building, Allied Health/Physical Sciences Building, Student Services Building, Library and Learning Resources Center, Center for Advanced Technologies, and Science Community Center to mention our recent major projects.

STATEMENT OF ENERGY PLANS

Please refer to the District Energy Plans.

Certification of Inventory for Fiscal Year: 2017 - 2018

Campus Name: **Modesto Junior College**
Certified ASF: **745,837**
Certified OGSF: **1,055,784**

District Approval



Authorized Signature



Date

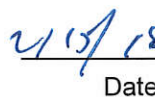


Printed Name

State Approval



Authorized Signature

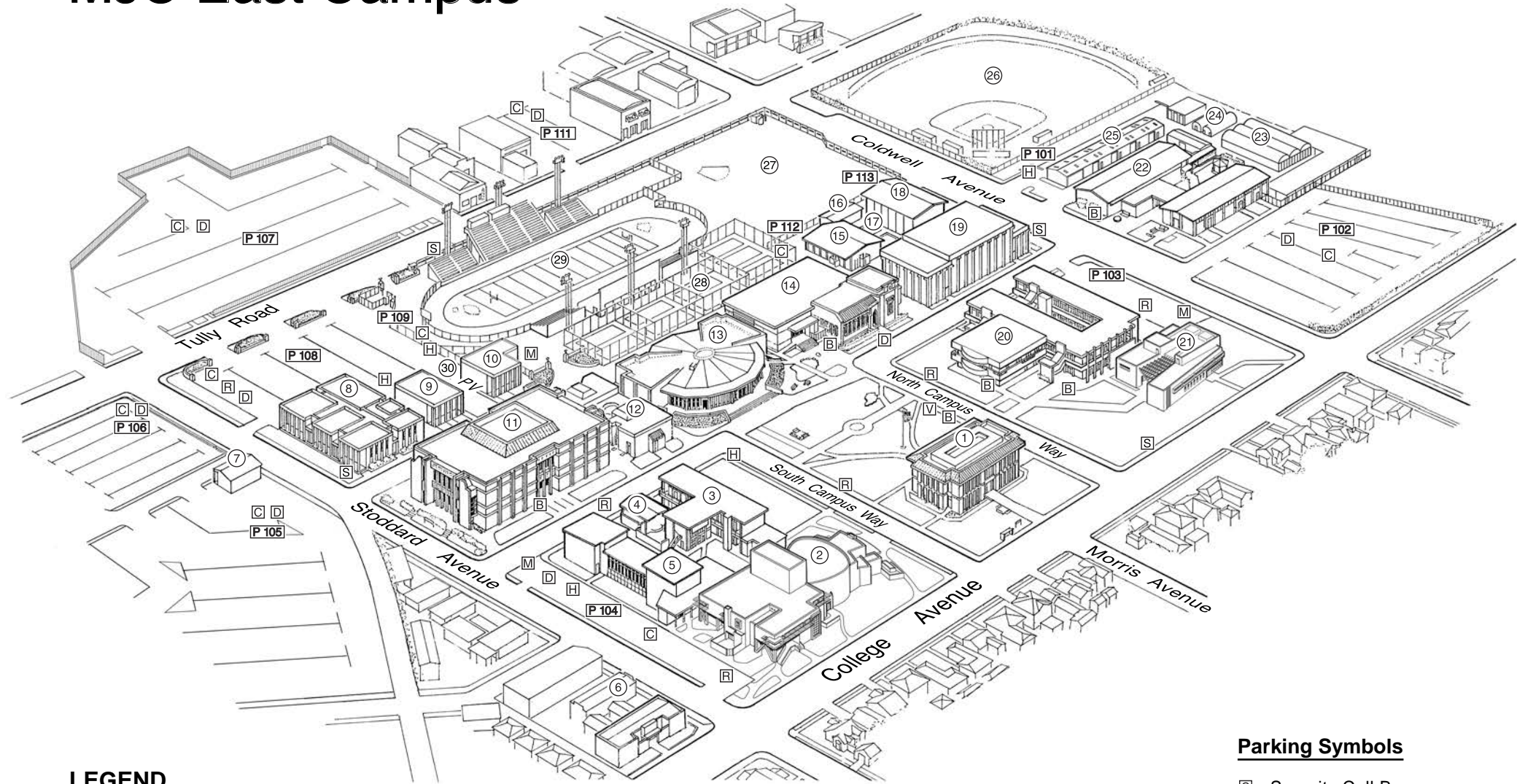


Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

MJC East Campus



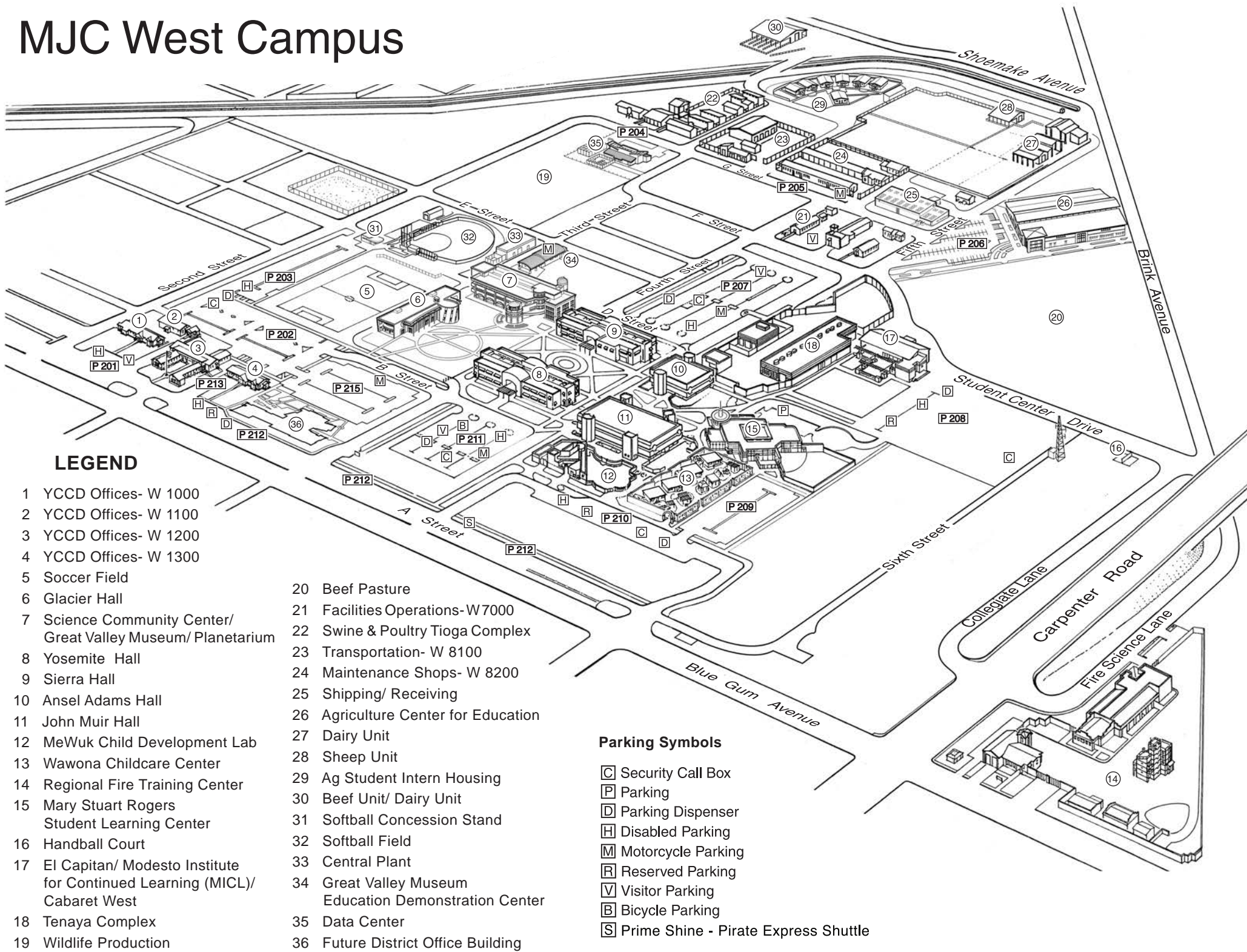
LEGEND

- | | | | |
|---------------------------------------|--|--|----------------------|
| 1 Administration
(Morris Memorial) | 7 Facilities Operations | 15 Physical Education- Men | 23 Greenhouse |
| 2 Performing &
Media Arts Center | 8 Electronics | 16 Physical Education Offices | 24 Propagation House |
| 3 Art | 9 Journalism/ Campus Safety
& Disability Services | 17 Swimming Pool | 25 Ag Storage |
| 4 Art Gallery | 10 Classroom Annex | 18 Physical Education- Women | 26 Athletic Field #2 |
| 5 Music | 11 Founders' Hall | 19 Gymnasium | 27 Athletic Field #1 |
| 6 Stoddard Annex | 12 Forum | 20 Center for
Advanced Technologies | 28 Tennis Courts |
| | 13 Student Center | 21 Student Services | 29 Stadium |
| | 14 Library & Learning Center | 22 Agriculture | 30 Pirates' Village |

Parking Symbols

- ☒ Security Call Box
- Ⓟ Parking 101-113
- Ⓛ Parking Dispenser
- Ⓜ Disabled Parking
- Ⓜ Motorcycle Parking
- Ⓡ Reserved Parking
- Ⓥ Visitor Parking
- Ⓛ Bicycle Parking
- Ⓛ Prime Shine -
Pirate Express Shuttle

MJC West Campus



LEGEND

- | | |
|--|--|
| 1 YCCD Offices- W 1000 | 20 Beef Pasture |
| 2 YCCD Offices- W 1100 | 21 Facilities Operations- W 7000 |
| 3 YCCD Offices- W 1200 | 22 Swine & Poultry Tioga Complex |
| 4 YCCD Offices- W 1300 | 23 Transportation- W 8100 |
| 5 Soccer Field | 24 Maintenance Shops- W 8200 |
| 6 Glacier Hall | 25 Shipping/ Receiving |
| 7 Science Community Center/
Great Valley Museum/ Planetarium | 26 Agriculture Center for Education |
| 8 Yosemite Hall | 27 Dairy Unit |
| 9 Sierra Hall | 28 Sheep Unit |
| 10 Ansel Adams Hall | 29 Ag Student Intern Housing |
| 11 John Muir Hall | 30 Beef Unit/ Dairy Unit |
| 12 MeWuk Child Development Lab | 31 Softball Concession Stand |
| 13 Wawona Childcare Center | 32 Softball Field |
| 14 Regional Fire Training Center | 33 Central Plant |
| 15 Mary Stuart Rogers
Student Learning Center | 34 Great Valley Museum
Education Demonstration Center |
| 16 Handball Court | 35 Data Center |
| 17 El Capitan/ Modesto Institute
for Continued Learning (MICL)/
Cabaret West | 36 Future District Office Building |
| 18 Tenaya Complex | |
| 19 Wildlife Production | |

Parking Symbols

- ☐ Security Call Box
- ☐ Parking
- ☐ Parking Dispenser
- ☐ Disabled Parking
- ☐ Motorcycle Parking
- ☐ Reserved Parking
- ☐ Visitor Parking
- ☐ Bicycle Parking
- ☐ Prime Shine - Pirate Express Shuttle

Campus Lecture Capacity/Load Ratios

Modesto Junior College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				186%	184%	181%	179%	176%	174%	172%
	Capacity/Load Ratio									

Campus Laboratory Capacity/Load Ratios

Modesto Junior College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Capacity/Load Ratio			98%	96%	95%	93%	92%	91%	90%

Campus Office Capacity/Load Ratios

Modesto Junior College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				183%	178%	173%	169%	165%	161%	157%
	Capacity/Load Ratio									

Campus Library Capacity/Load Ratios

Modesto Junior College

No.	Project										
	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
		Capacity/Load Ratio	67%	67%	66%	66%	65%	65%	64%		

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	378	198,744	2,266	196,479	8,704	123,349	64,425
2017	380	201,899	2,403	199,496	8,658	123,987	66,851
Forecast							
2018	390	202,761	2,028	200,733	10,037	126,462	64,235
2019	401	206,035	2,060	203,975	10,199	128,504	65,272
2020	412	209,344	2,093	207,250	10,363	130,568	66,320
2021	423	212,698	2,127	210,571	10,529	132,660	67,383
2022	434	216,098	2,161	213,937	10,697	134,780	68,460
2023	445	219,544	2,195	217,348	10,867	136,929	69,551
2024	456	221,637	2,216	219,420	10,971	138,235	70,215

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	342.9		342.9
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2018 Totals	400.9	10.0	390.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	353.8		353.8
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2019 Totals	411.8	10.0	401.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Modesto Junior College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	364.8		364.8
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2020 Totals	422.8	10.0	412.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	375.7		375.7
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2021 Totals	433.7	10.0	423.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	386.6		386.6
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2022 Totals	444.6	10.0	434.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Modesto Junior College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	397.5		397.5
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	6.0	6.0	
Fall 2023 Totals	456.5	11.0	445.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	408.4		408.4
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	16.0		16.0
Librarians Include certificated director of audio/visual, et. al.	5.0	5.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	
Fall 2024 Totals	466.4	10.0	456.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2019 - 2025

Modesto Junior College

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	102,357	168,419	102,528	37,050	6,963	40,788	80,035	17,277	190,420	745,837
3 2024/2025 Music Building Modernization		79	-48							31
		168,498	102,480							745,868
4 2018/2019 ACE Equipment Facility									5,000	5,000
									195,420	750,868
8 2018/2019 Ag Modular project	900	900								1,800
	103,257	169,398								752,668
Total Existing and Proposed Space	103,257	169,398	102,480	37,050	6,963	40,788	80,035	17,277	195,420	752,668

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	102,357	42.9	238,594

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	10,707	492	2,176	0956 Manufacturing and Industrial Technolog	6,573	385	1,707
0116 Agricultural Power Equipment Technolo	7,200	856	841	1000 Fine and Applied Arts	24,625	257	9,582
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi		235		1200 Health	12,308	214	5,751
0400 Biological Sciences	14,946	235	6,360	1300 Family and Consumer Sciences	814	257	317
0500 Business and Management	2,496	128	1,950	1400 Law		150	
0600 Media and Communications	106	214	50	1500 Humanities (Letters)	7,080	150	4,720
0700 Information Technology	7,999	171	4,678	1600 Library Science		150	
0800 Education		321		1700 Mathematics	3,469	150	2,313
0900 Engineering & Industrial Technologies	7,811	321	2,433	1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	16,642	257	6,475
0946 Environmental Control Technology (HV		556		2000 Psychology	3,617	150	2,411
0947 Diesel Technology		856		2100 Public and Protective Services	5,660	214	2,645
0948 Automotive Technology	22,270	856	2,602	2200 Social Sciences	4,292	150	2,861
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	9,804	257	3,815
0952 Construction Crafts Technology		749					
Totals					168,419		63,687
Campus Avg Lab ASF/100 WSCH						264	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	102,528	140	732

Project Intent And Scope

Modesto Junior College

District Priority : **1 Painting West**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$2,015,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2016/2017	2017/2018		2018/2019
Estimated Cost		\$40,000	\$60,000	\$1,915,000		

Explain why this project is needed:

This project will consist of painting the exterior of many buildings on the MJC west campus.

Project Intent And Scope

Modesto Junior College

District Priority No.: **1 Painting West**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **2 Science Outdoor Education**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,960,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2016/2017	2018/2019		2018/2019
Estimated Cost		\$80,000	\$120,000	\$1,760,000		

Explain why this project is needed:

This project will create an outdoor science learning area on the MJC campus. The landscape will be created using drought resistant plants.

Project Intent And Scope

Modesto Junior College

District Priority No.: **2 Science Outdoor Education**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **3 Music Building Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$6,119,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2024/2025
Estimated Cost		\$289,000	\$294,000	\$5,533,000	\$3,000	

Explain why this project is needed:

The Music building was constructed in 1956 and has had no building improvements since that date. The acoustics in the music labs are not conducive to student learning and the building does not have adequate technology infrastructure to create smart laboratories. Because of it's physical limitations, instructors cannot use current teaching methodologies in their labs. This project will reconstruct 10,315 asf and allow the building to use 21st century technology in the laboratory areas. The current Facilities Condition Index for this building is 58%.

Project Intent And Scope

Modesto Junior College

District Priority No.: **3 Music Building Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		9,200	1,115				10,315
Project Secondary		-9,121	-1,163				-10,284
Project Net ASF		79	-48				31

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Fine Arts, General	9,200	257	3,580	1000 Fine Arts, General	-9,121	257	-3,549
Laboratory Totals					79		31

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-48	140	-0.34

Project Intent And Scope

Modesto Junior College

District Priority : **4 ACE Equipment Facility**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,200,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$150,000	\$200,000	\$850,000		

Explain why this project is needed:

This project will construct needed equipment area to support the ACE Pavilion.

Project Intent And Scope

Modesto Junior College

District Priority No.: **4 ACE Equipment Facility**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						5,000	5,000
Project Secondary							
Project Net ASF						5,000	5,000

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **5 Parking Lot 208 Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$800,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$75,000	\$125,000	\$600,000		

Explain why this project is needed:

This project will re construct an existing parking lot on campus (parking lot 208).

Project Intent And Scope

Modesto Junior College

District Priority No.: **5 Parking Lot 208 Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	Capacity WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **6 Recladding Project**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$850,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$50,000	\$100,000	\$700,000		

Explain why this project is needed:

This project will consist of installing metal siding on the El Capitan Building.

Project Intent And Scope

Modesto Junior College

District Priority No.: **6 Recladding Project**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	Capacity WSCH
Laboratory Totals	0				0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **7 Culinary Remodel**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$650,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$25,000	\$75,000	\$550,000		

Explain why this project is needed:

The project calls for the renovation of classroom 134 and associated restrooms.

Project Intent And Scope

Modesto Junior College

District Priority No.: **7 Culinary Remodel**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals	0				0	

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **8 Ag Modular project**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$250,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$25,000	\$50,000	\$175,000		

Explain why this project is needed:

The project calls for the installation of 2 portable buildings to support the Ag Irrigation program.

Project Intent And Scope

Modesto Junior College

District Priority No.: **8 Ag Modular project**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	900	900					1,800
Project Secondary							
Project Net ASF	900	900					1,800

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	900	42.9	2,098

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture Technology & Sciences,	900	492	183				
Laboratory Totals					900		183

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **9 Tenaya Welding Lab Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$1,200,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2019/2020
Estimated Cost		\$100,000	\$150,000	\$950,000		

Explain why this project is needed:

This project would call for the renovation of existing lab space to allow for more welding booths for instructional purposes.

Project Intent And Scope

Modesto Junior College

District Priority No.: **9 Tenaya Welding Lab Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **11 Mary Stuart Rogers Enhanced Gathering Area**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$575,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2019/2020		2019/2020
Estimated Cost		\$25,000	\$50,000	\$500,000		

Explain why this project is needed:

This project will enhance the gathering area near the Mary Stuart Rogers Building.

Project Intent And Scope

Modesto Junior College

District Priority No.: **11 Mary Stuart Rogers Enhanced Gathering Area**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Modesto Junior College

District Priority : **12 Glacier Hall Lab Remodel**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$280,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2018/2019	2018/2019		2018/2019
Estimated Cost		\$10,000	\$30,000	\$240,000		

Explain why this project is needed:

The project will renovate the dental lab into a multi use facility for health services.

Project Intent And Scope

Modesto Junior College

District Priority No.: **12 Glacier Hall Lab Remodel**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Certification of Inventory for Fiscal Year: 2017 - 2018

Campus Name: **Yosemite District Office***
Certified ASF: **83,140**
Certified OGSF: **106,076**

District Approval



Authorized Signature



Date



Printed Name

State Approval



Authorized Signature

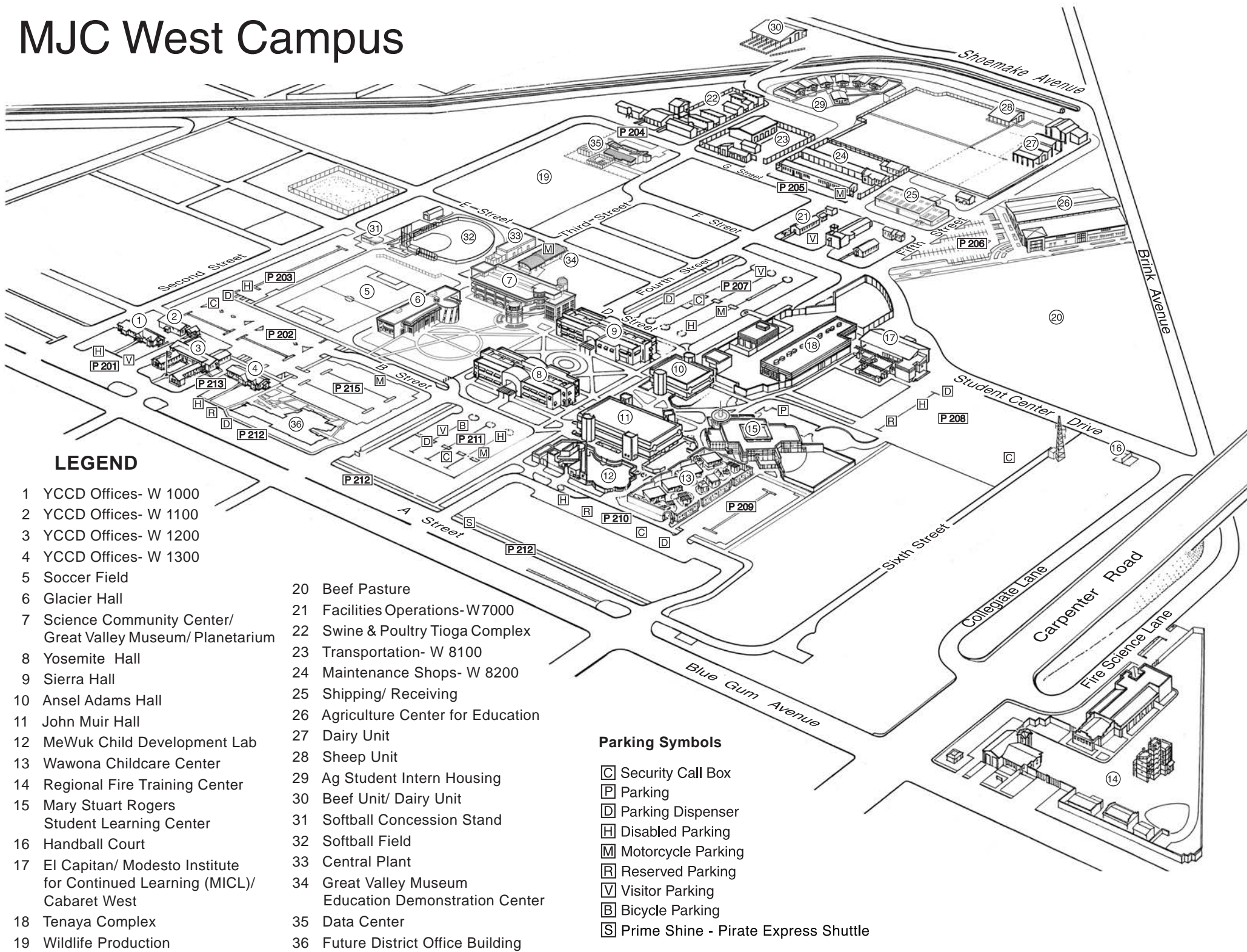


Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

MJC West Campus



LEGEND

- | | |
|--|--|
| 1 YCCD Offices- W 1000 | 20 Beef Pasture |
| 2 YCCD Offices- W 1100 | 21 Facilities Operations- W 7000 |
| 3 YCCD Offices- W 1200 | 22 Swine & Poultry Tioga Complex |
| 4 YCCD Offices- W 1300 | 23 Transportation- W 8100 |
| 5 Soccer Field | 24 Maintenance Shops- W 8200 |
| 6 Glacier Hall | 25 Shipping/ Receiving |
| 7 Science Community Center/
Great Valley Museum/ Planetarium | 26 Agriculture Center for Education |
| 8 Yosemite Hall | 27 Dairy Unit |
| 9 Sierra Hall | 28 Sheep Unit |
| 10 Ansel Adams Hall | 29 Ag Student Intern Housing |
| 11 John Muir Hall | 30 Beef Unit/ Dairy Unit |
| 12 MeWuk Child Development Lab | 31 Softball Concession Stand |
| 13 Wawona Childcare Center | 32 Softball Field |
| 14 Regional Fire Training Center | 33 Central Plant |
| 15 Mary Stuart Rogers
Student Learning Center | 34 Great Valley Museum
Education Demonstration Center |
| 16 Handball Court | 35 Data Center |
| 17 El Capitan/ Modesto Institute
for Continued Learning (MICL)/
Cabaret West | 36 Future District Office Building |
| 18 Tenaya Complex | |
| 19 Wildlife Production | |

Parking Symbols

- ☐ Security Call Box
- ☐ Parking
- ☐ Parking Dispenser
- ☐ Disabled Parking
- ☐ Motorcycle Parking
- ☐ Reserved Parking
- ☐ Visitor Parking
- ☐ Bicycle Parking
- ☐ Prime Shine - Pirate Express Shuttle

Campus Lecture Capacity/Load Ratios

Yosemite District Office*

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy							

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Lecture	Actual*/Projected	0	0	0	0	0	0	0
0	WSCH Cumulative Capacity	0	0	0	0	0	0	0

Campus Lecture Capacity/Load Ratios

Yosemite District Office*

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Capacity/Load Ratio										

Campus Laboratory Capacity/Load Ratios

Yosemite District Office*

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy							

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Laboratory	Actual*/Projected	0	0	0	0	0	0	0
	WSCH							
0	Cumulative	0	0	0	0	0	0	0
	Capacity							

Campus Laboratory Capacity/Load Ratios

Yosemite District Office*

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Capacity/Load Ratio									

Campus Office Capacity/Load Ratios

Yosemite District Office*

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Capacity/Load Ratio										

Campus Library Capacity/Load Ratios

Yosemite District Office*

No.	Project										
	Lib ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Library	Actual*/Projected	0	0	0	0	0	0	0
	ASF							
0	Cumulative Capacity	0	0	0	0	0	0	0

Campus AV/TV Capacity/Load Ratios

Yosemite District Office*

No.	Project	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
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		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
AV/TV	Actual*/Projected	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0

Load Distribution and Staff Forecast

Yosemite District Office*

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
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Actual Fall

2016		0					
2017		0					

Forecast

2018		0					
2019		0					
2020		0					
2021		0					
2022		0					
2023		0					
2024		0					

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors			
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
Department Administrators			
Librarians Include certificated director of audio/visual, et. al.			
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Fall 2018 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors			
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
Department Administrators			
Librarians Include certificated director of audio/visual, et. al.			
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Fall 2019 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
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Fall 2020 Totals	0.0	0.0	0.0

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Fall 2021 Totals	0.0	0.0	0.0

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Fall 2022 Totals	0.0	0.0	0.0

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Fall 2023 Totals	0.0	0.0	0.0

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Fall 2024 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2019 - 2025

Yosemite District Office*

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF			24,118						59,022	83,140

Capacity of Net Existing On-Campus ASF

Yosemite District Office*

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
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Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	24,118	160	151