

Planning

DISTRICT Yosemite Community College District 590

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$4,465,321	\$0	\$4,465,321	\$0	\$4,465,321	6
Project: Morris HVAC & Tile Replacement Scope: The Morris HVAC units are failing and not working to capacity. They are R-22 dependent and refrigerant leaks are costly and problematic. Project calls for replacement of HVAC units.					

Campus(es): Modesto Junior College**Building(s):** 28 - MORRIS MEMORIAL ADM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	Mechanical	Yolanda Perregil	2-5 yrs.	Safety Hazard	Upgrade	Yes
Project: Oak Pavilion - Exterior Mullion Facia/Covering Replacement & Window Replacement Scope: The mullion facia covering is disintegrating and is exposing the insulation and wood to future damage. Project would replace all exterior mullions and windows.										

Campus(es): Columbia College**Building(s):** 927 - OAK PAVILION

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$240,321	\$0	\$240,321	\$0	\$240,321	Other	Yolanda Perregil	6 mo. - 1yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	Yes
Project: Various Buildings - Replacement of Doors and Locks - Phase II Scope: Project calls for replacement of the existing door lock and hardware systems with 21st century door lock and hardware systems in the following buildings: Art, Music, John Muir, Ansel Adams, El Capitan, Tenaya Complex Welding, Tenaya Complex N. Locker, & Tenaya Complex Automotive.										

Campus(es): Modesto Junior College**Building(s):** 7 - ART, 14 - MUSIC, 63 - JOHN MUIR HALL (SO.HALL), 46 - ANSEL ADAMS HALL(N. HALL, 68 - EL CAPITAN CTR (CABARET), 49 - TENAYA COMPLEX (N. AUTO), 48 - TENAYA COMPLEX (N. WELD), 47 - TENAYA COMPLEX (N.LOCKER

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	Exterior	Yolanda Perregil	2-5 yrs.	Safety Hazard	Upgrade	Yes
Project: Aspen, Cedar, Fir & Dogwood - Flooring Replacement Scope: Flooring is deteriorated. Temporary repairs are causing trip hazards. Project calls for replacement of flooring in the Aspen, Cedar, Dogwood & Fir classrooms.										

Campus(es): Columbia College			Building(s): 911 - ASPEN (G.E. SEMINAR), 910 - CEDAR (GEN.ED.LEC.), 909 - DOGWOOD (FORUM), 922 - FIR (INTERDISCIPL.)							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$200,000	\$0	\$200,000	\$0	\$200,000	Other	Yolanda Perregil	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	Yes

Project: Oak Pavilion - Replace Sewer Pumps/Controls **Scope:** Project calls for replacement of sewer pumps, controls and failure alarms for the Oak Pavilion sewer system. This includes failure alarms for 3 lift stations and 8 sewer manholes. The sewer pump controls are in excess of 26 years old and parts are becoming obsolete for the pumps and controls. Installation of failure alarms will prevent environmental contaminations.

Campus(es): Columbia College			Building(s): 927 - OAK PAVILION							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$450,000	\$0	\$450,000	\$0	\$450,000	Mechanical	Yolanda Perregil	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	Yes

Project: El Capitan - Replace Switchgear **Scope:** The electrical switchgear that feeds the El Capitan building has exceeded its useful life. Replacement parts are obsolete and refurbished parts are expensive and difficult to find. Delays in repairs will cause disruption to instruction in this building. Project calls for replacement of the switchgear.

Campus(es): Modesto Junior College			Building(s): 68 - EL CAPITAN CTR (CABARET)							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effects	Corrective Method	Is PFP?
\$375,000	\$0	\$375,000	\$0	\$375,000	Utility	Yolanda Perregil	2-5 yrs.	Disruption of Program(s)	Repair/Refinish Existing	Yes