



# FACILITIES MASTER PLAN



MAY 24, 2007

# **PRESENTATION**

## **I INTRODUCTION**

## **II PROCESS REVIEW**

- A. Master Plan Purpose and Function**
- B. Educational Master Plan – The Link Between Education & Facilities**
- C. FMP Committee & College Council Role & Involvement**
- D. Public Forum – The Draft Plan**

## **III PROPOSE MASTER PLAN**

- A. Committee's Recommended Priorities – Phase One: Measure 'E'**
- B. Long Range Master Plan Directions:**
  - ? Phase Two**
  - ? Phase Three**

## **IV NEXT STEPS – APPROVAL PROCESS**

- A. Submit Committee Recommendation to College President**
- B. President submits his recommendation to District Council**
- C. District Council submits recommendation to Board of Trustees**

## **MASTER PLAN OBJECTIVES**

- 1. REORGANIZE EAST AND WEST CAMPUS TO BALANCE 'CRITICAL MASS' EFFICIENCIES AND EDUCATIONAL EFFECTIVENESS, WHILE ENHANCING STUDENT ACCESS AND OPPORTUNITIES**
- 2. MAXIMIZE SPACE UTILIZATION, WHILE IMPROVING PHYSICAL ENVIRONMENT, OPERATIONAL EFFICIENCIES AND PROGRAM EFFECTIVENESS**
- 3. BE WISE STEWARDS OF LIMITED RESOURCES, OPTIMIZING LAND, BUILDINGS, AND ENERGY CONSUMPTION, AS WELL AS STATE AND LOCAL FUNDS**
- 4. MINIMIZE DUPLICATION OF SPACES, ESPECIALLY UNDER-UTILIZED AND OVER-SIZED SPACES**
- 5. CONVERT IMPROPERLY-SIZED SPACES TO BETTER SERVE AND OPTIMIZE INSTRUCTIONAL PROGRAM NEEDS, SIZES AND RELATED SPACE ADJACENCIES**

## **MASTER PLAN OBJECTIVES**

- 6. IMPROVE FLEXIBILITY AND SHARING OF INSTRUCTIONAL AND RELATED SUPPORT SPACES, WHILE PROMOTING INTERACTIVE COLLEGIALITY**
- 7. ENHANCE STATE FUNDING ELIGIBILITY, SO AS TO OPTIMIZE LOCAL RESOURCES**
- 8. MINIMIZE PROGRAM DISRUPTION BY CAREFULLY ADDRESSING ISSUES OF CONSTRUCTION SAFETY, SWING-SPACE, TRAFFIC AND PARKING**
- 9. ADHERE TO DISTRICT POLICIES, BUDGETS, STANDARDS AND GUIDELINES THROUGHOUT THE ENTIRE DELIVERY PROCESS**
- 10. MAINTAIN CREDIBILITY AND STRENGTHEN RELATIONSHIPS WITH LOCAL COMMUNITY**

# **EDUCATIONAL MASTER PLAN (EMP)**

## **The linkage between Education and Facilities**

- A. A COORDINATED DISTRICT FACILITIES MASTER PLAN**
  - MODESTO JR. COLLEGE
  - COLUMBIA COLLEGE
  - FUTURE CENTERS
  
- B. STUDENT SERVICES**
  - CENTRALIZE
  - COMBINE WITH STUDENT CENTER
  - PROVIDE SATELLITE SUPPORT FOR WEST CAMPUS AND FUTURE CENTERS
  
- C. INSTRUCTIONAL DELIVERY**
  - UPGRADE & IMPROVE CLASSROOMS & LABS (FUNCTION & ENVIRONMENT)
  - ALIGN WITH STATE STANDARDS (SPACE UTILIZATION)
  - IMPROVE FACULTY & SUPPORT SPACES
  
- D. TECHNOLOGY & CONNECTIVITY**
  - IMPROVE SCOPE, COMPATIBILITY & CONSISTENCY
  - EXTEND INFRASTRUCTURE (SEAMLESS ACCESS)
  
- E. HIGH TECH CENTER**
  - HIGH PRIORITY
  
- F. LIBRARY & LRC**
  - EXPAND & REMODEL

# **WEST CAMPUS – COMMUNITY BASED LEARNING CENTER**

- A. AGRICULTURE**
  - CENTRALIZE ALL FACILITIES ON WEST CAMPUS
  - EXTEND PARTNERSHIPS WITH FARMING COMMUNITY
  
- B. ALLIED HEALTH**
  - DEVELOP A COMMUNITY EDUCATION CENTER FOR HEALTH
  - RELATE TO SCIENCE PROGRAM
  
- C. SCIENCE**
  - DEVELOP A SCIENCE COMMUNITY CENTER
  - INCLUDE GREAT VALLEY MUSEUM (GVM)
  
- D. COMMUNITY EDUCATION**
  - RELOCATE FACILITIES TO WEST CAMPUS
  - EXPAND PARTNERING OPPORTUNITIES
  - SERVE & SUPPORT COLLEGE & LOCAL COMMUNITY
  
- E. P.E., HEALTH & ATHLETICS**
  - DEVELOP HEALTH & WELLNESS CENTER
  - DEVELOP FIELDHOUSE & INDOOR WORKOUT/TRAINING FACILITY
  - RELOCATE ATHLETIC FIELDS (STADIUM/SOFTBALL/BASEBALL)
  - CONFORM TO EQUITABLE AND ACCESSIBLE FACILITIES (TITLE IX & ADA)
  
- F. LANGUAGE & SERVICE PROGRAM**
  - IMPROVE ACCESS & OPPORTUNITIES FOR ESL PROGRAMS
  - CONSIDER ALLYING LOWER-LEVEL CLASSES WITH ADULT EDUCATION
  - OFFER PROGRAMS IN NON-TRADITIONAL TIMES (ACCESS)

# FACILITIES COMMITTEE AND COLLEGE COUNCIL RECOMMENDATION

Modesto Junior College

Measure E Master Plan

May 22, 2007

<u>FMP/PMP Project #</u>		<u>Proposed Budgets</u>
17	1. Auditorium Renovation/Addition	\$19,817,000
15c	2. Agricultural Modular Living Units	\$3,300,000
15e	3. Agriculture Pavilion (Show Facility)	\$28,000,000
15d	4. Agricultural Animal Facility (Beef)	\$1,700,000
16	5. Allied Health	\$25,822,000
28	6. Softball Complex	\$786,300
2	7. Parking Structure	\$11,965,000
31	8. Turlock Center - Land	\$1,000,000
32	9. West Side Center - Land/Infrastructure	\$5,000,000

# FACILITIES COMMITTEE AND COLLEGE COUNCIL RECOMMENDATION

Modesto Junior College

Measure E Master Plan

May 22, 2007

FMP/PMP Project #		Proposed Budgets
17 a&b	10. Science and GVM/Pond	\$65,729,700
8	11. Founders Hall Remodel (Fast-Track)	\$9,000,000
22	12. High-Tech Center	\$13,000,000
13	13. Student Services	\$17,000,000
12	* 14. Library - State Match	\$7,000,000
	15. Loop Road-West	\$5,000,000
	16. Utility Infrastructure	\$5,000,000
	17. Interim Housing	\$1,000,000
<b>MEASURE E - TOTAL BUDGET</b>		<b>\$220,120,000</b>

\* Note: This leaves the 2nd Floor of John Muir unfunded by Measure-E, once Allied Health moves into the new building.



## **OFF-CAMPUS “CENTERS”**

- A. LAND BANK OR PURCHASE OPTIONS**
  - 50 ACRES MINIMUM (CENTER)
  - 80 TO 100 ACRES (CAMPUS)
  
- B. LEASE FACILITIES TO ESTABLISH PRESENCE**
  - LEASE FOR 3 YEARS OR LESS
  
- C. BUILD FACILITIES WITH SUFFICIENT FTES**
  - 500 FTES (MINIMUM) or
  - 1,000 STUDENTS IN FALL SEMESTER
  
- D. LOCATIONS**
  - MORE THAN 20 TO 30 MINUTES DRIVETIME FROM MAIN CAMPUS OR OTHER CENTERS